

**KBE APPROVAL DATE: JUNE**

## **HOPKINS COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Hopkins County Central High School	Permanent	9-12 Center	1016/1000
b. Madisonville North Hopkins High School	Permanent	9-12 Center	1061/817
c. Anton Adolescent Day Treatment	Transitional	6-12 Center	n/a
d. Hopkins County Career & Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Browning Springs Middle School	Permanent	6-8 Center	481/531
b. James Madison Middle School	Permanent	6-8 Center	514/500
c. South Hopkins Middle School	Permanent	6-8 Center	477/559
d. West Hopkins Middle School	Permanent	6-8 Center	187/see Elem
3. Elementary			
a. Earlington Elementary School	Permanent	PS-5 Center	327/392
b. Grapevine Elementary School	Permanent	PS-5 Center	369/400
c. Hanson Elementary School	Transitional	PS-5 Center	542/503
d. Jesse Stuart Elementary School	Permanent	PS-5 Center	464/550
e. Pride Elementary School	Permanent	PS-5 Center	386/438
f. Southside Elementary School	Permanent	PS-5 Center	474/550
g. West Hopkins Elementary School	Permanent	PS-5 Center	488/664
h. West Broadway Elementary School	Permanent	PS-5 Center	403/500

### **CAPITAL CONSTRUCTION PROJECTS (Schedule after the 2012 Biennium)**

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
1 New Elementary School 65,736 sf. 600 Student capacity on a site to be determined to replace Hanson Elementary		\$13,160,347
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
1 Browning Springs Middle School 119,590 sf. Major Renovation to include: ADA parking and entry, guttering, ADA stage access and ADA seating in the gym		\$225,508

2.	Earlington Elementary School	47,675 sf.				
	Major Renovation to include: floors & bases, canopies, roofing & guttering, interior painting, carpet, interior doors, ADA stage access, ceilings, asbestos removal, and demolition of mobile units.					\$3,839,021
Construct:	1	Administrative suite	750 sf.	750 sf.	74%	\$202,905
	1	Standard classroom	800 sf.	800 sf.	74%	\$216,432
	1	Computer classroom	800 sf.	800 sf.	74%	\$216,432
	1	FRYSC	300 sf.	300 sf.	74%	\$81,162
	1	Art room	800 sf.	800 sf.	74%	\$216,432
	1	Music room	800 sf.	800 sf.	74%	\$216,432
	1	Kitchen expansion	500 sf.	500 sf.	74%	\$135,270
	1	Media Center expansion	1,200 sf.	1,200 sf.	74%	\$324,649
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$432,865
3.	Grapevine Elementary School	45,900 sf.				
	Major Renovation to include: floors & bases, ceilings, interior painting, carpeting, marker & tack boards, casework, ADA door clearances, interior signage, door hardware, HVAC, plumbing & sprinklers, asbestos removal, and electrical.					\$2,449,495
Construct:	4	Resource rooms	400 sf.	1,600 sf.	74%	\$432,865
	1	Kitchen	1,467 sf.	1,467 sf.	74%	\$396,883
	1	Cafeteria expansion	1,000 sf.	1,000 sf.	74%	\$270,541
4	Hopkins County Central High School	176,800 sf.				
	Major Renovation to include: HVAC and electrical associated with the HVAC renovation.					\$1,447,316
Construct:	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$408,659
5	James Madison Middle School	79,315 sf.				
	Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$604,078
6.	Jesse Stuart Elementary School	61,590 sf.				
	Major Renovation to include: HVAC and electrical associated with the HVAC renovation.					\$319,792
Construct:	1	Art room	800 sf.	800 sf.	74%	\$216,432
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$432,865
7	Madisonville North Hopkins High School	141,950 sf.				
	Major Renovation to include: site work to include sidewalks, HVAC, plumbing, sprinklers, electrical, gym floor, kitchen, cafeteria, art room, interior door hardware, casework, ceilings, floors, demolition of mobile units, and ADA clearances. Include; (2) toilets for FMD, ADA signage and ADA locker room toilets.					\$5,762,578
Construct:	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
	1	Computer lab	1,280 sf.	1,280 sf.	68%	\$408,659
	1	Media center expansion	2,000 sf.	2,000 sf.	68%	\$638,529
	7	Standard classrooms	750 sf.	5,250 sf.	68%	\$1,676,140

8. Pride Elementary School	50,682 sf.				
Major Renovation to include: Canopies, parking, corridor doors, ADA access, floors & base, interior painting, ceilings, exterior masonry, interior signage, casework, marker & tack boards, demolition of mobile units, HVAC, plumbing & sprinklers, asbestos removal, ADA classroom renovations, and electrical. Subdivide (1) double sized Resource Rooms into (2) Model Program sized Resource Rooms.					
					\$1,466,371
Construct:	1	Administrative suite	900 sf.	900 sf.	74%
	1	Cafeteria expansion	1,000 sf.	1,000 sf.	74%
	1	Art room	800 sf.	800 sf.	74%
	1	Music room	800 sf.	800 sf.	74%
	1	Kitchen	2,200 sf.	2,200 sf.	74%
	4	Resource rooms	400 sf.	1,600 sf.	74%
	1	FRYSC	300 sf.	300 sf.	74%
9 South Hopkins Middle School	69,545 sf.				
Major Renovation to include: ADA access, asbestos removal, door hardware, gym floor, interior doors, plumbing and sprinklers, lighting, electrical and HVAC.					
					\$5,562,586
Construct:	1	Kitchen expansion	400 sf.	400 sf.	71%
	1	Administrative expansion	500 sf.	500 sf.	71%
10. Southside Elementary School	61,590 sf.				
Major Renovation to include: HVAC and electrical associated with the HVAC renovation.					
					\$319,492
Construct:	1	Art room	800 sf.	800 sf.	74%
	1	Preschool room	825 sf.	825 sf.	74%
11 West Broadway Elementary School	44,670 sf.				
Major Renovation to include: site work to include sidewalks, interior work to include, ceilings, doors, lighting, plumbing, HVAC, sprinklers asbestos removal and electrical. Renovate (1) extra classrooms into (2) Resource Rooms					
					\$1,760,952
Construct:	4	Resource room	400 sf.	1,600 sf.	74%
	1	Cafeteria expansion	1000 sf.	1,000 sf.	74%
	1	Preschool classroom	825 sf.	825 sf.	74%
	1	Art room	800 sf.	800 sf.	74%
	1	Administrative suite	1000 sf.	1,000 sf.	74%
	1	Kitchen expansion	1200 sf.	1,200 sf.	74%
12. West Hopkins School	73,290 sf.				
Major Renovation to include; parking, roofing, door hardware , interior paint, locker room showers, gym floor, ceilings, exterior masonry, interior signage, casework, lighting, ADA stage access, mobile units demolition, , HVAC, electrical, and plumbing.					
					\$6,591,265
Construct:	1	Kitchen addition	2,000 sf.	2,000 sf.	74%
	1	Administrative expansion	300 sf.	300 sf.	74%
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%
	4	Standard classrooms	800 sf.	3,200 sf.	74%
	1	Resource room	400 sf.	400 sf.	74%
	1	Computer Classroom	800 sf.	800 sf.	74%

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM offices, & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
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1. Preschool Center	33,345 sf.	
Construct a new 300 student preschool center on a site to be determined		\$6,675,669

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				
Construct a new central office facility.	24,000 sf.	74%	\$6,577,297	
2. Central Maintenance				
Construct a new central maintenance facility.	7,500 sf.	74%	\$1,119,932	
3. Central Bus Garage	6,600 sf.			
Major renovation to bus garage facility.			\$1,789,000	

<b>DISTRICT NEED</b>	<b>\$59,967,532</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District					
Construct: 1 Swimming Pool	##### sf.	17,500 sf.	68%	\$5,587,132	
2. Hopkins County Central High School					
Construct: 1 Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$2,394,485	
3. Madisonville North Hopkins High School					
Construct: 1 Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$2,394,485	
1 Greenhouse	1,800 sf.	1,800 sf.	68%	\$574,676	
4. James Madison Middle School		79,315 sf.			
Construct: 1 Kitchen expansion	1,000 sf.	1,000 sf.	71%	\$287,465	
5. Madisonville North Hopkins High School		141,950 sf.			
Construct: 1 Administrative expansion	1,000 sf.	1,000 sf.	68%	\$319,265	
6. South Hopkins Middle School		69,545 sf.			
Construct: 1 Reconstruct concessions	100 sf.	100 sf.	71%	\$28,746	